Trend Table: 6

## Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information Fiscal Years 2021, 2022 and 2023

Fiscal Years 2021, 2022 and 2023												
Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	14,797	34,339	2.32	\$5,247,438.54	\$355	0	0	0.00	\$0.00	14,797	34,339	\$5,247,438.54
November '20	13,652	31,418	2.30	\$4,729,054.30	\$346	0	0	0.00	\$0.00	13,652	31,418	\$4,729,054.30
December '20	13,409	30,842	2.30	\$4,627,653.55	\$345	0	0	0.00	\$0.00	13,409	30,842	\$4,627,653.55
January '21	12,906	29,565	2.29	\$4,436,799.27	\$344	0	0	0.00	\$0.00	12,906	29,565	\$4,436,799.27
February '21	12,946	29,604	2.29	\$4,434,848.49	\$343	0	0	0.00	\$0.00	12,946	29,604	\$4,434,848.49
March '21	12,535	28,550	2.28	\$4,285,525.84	\$342	0	0	0.00	\$0.00	12,535	28,550	\$4,285,525.84
April '21	11,621	26,043	2.24	\$3,879,129.37	\$334	0	0	0.00	\$0.00	11,621	26,043	\$3,879,129.37
May '21	10,972	24,307	2.22	\$3,601,755.64	\$328	0	0	0.00	\$0.00	10,972	24,307	\$3,601,755.64
June '21	10,614	23,406	2.21	\$3,471,168.64	\$327	0	0	0.00	\$0.00	10,614	23,406	\$3,471,168.64
July '21	10,301	22,602	2.19	\$3,317,436.13	\$322	0	0	0.00	\$0.00	10,301	22,602	\$3,317,436.13
August '21	10,247	22,540	2.20	\$8,165,193.53	\$797	0	0	0.00	\$0.00	10,247	22,540	\$8,165,193.53
September '21	10,262	22,530	2.20	\$3,317,007.13	\$323	0	0	0.00	\$0.00	10,262	22,530	\$3,317,007.13
Monthly Avg.	12,022	27,146	2.25	\$4,459,417.54	\$375	0	0	0.00	\$0.00	12,022	27,146	\$4,459,417.54
Fiscal Year 2022												
October '21	10,795	24,181	2.24	\$3,483,799.16	\$323	0	0	0.00	\$0.00	10,795	24,181	\$3,483,799.16
November '21	11,130	25,088	2.25	\$3,717,970.46	\$334	0	0	0.00	\$0.00	11,130	25,088	\$3,717,970.46
December '21	11,314	25,620	2.26	\$3,785,577.09	\$335	0	0	0.00	\$0.00	11,314	25,620	\$3,785,577.09
January '22	11,323	25,650	2.27	\$3,852,449.99	\$340	0	0	0.00	\$0.00	11,323	25,650	\$3,852,449.99
February '22	11,491	26,219	2.28	\$3,884,463.77	\$338	0	0	0.00	\$0.00	11,491	26,219	\$3,884,463.77
March '22	11,505	26,153	2.27	\$3,944,923.62	\$343	0	0	0.00	\$0.00	11,505	26,153	\$3,944,923.62
April '22	11,275	25,518	2.26	\$3,809,415.50	\$338	0	0	0.00	\$0.00	11,275	25,518	\$3,809,415.50
May '22	12,025	27,462	2.28	\$3,748,734.42	\$312	0	0	0.00	\$0.00	12,025	27,462	\$3,748,734.42
June '22	11,052	25,060	2.27	\$3,709,768.83	\$336	0	0	0.00	\$0.00	11,052	25,060	\$3,709,768.83
July '22	11,253	25,641	2.28	\$3,798,341.99	\$338	0	0	0.00	\$0.00	11,253	25,641	\$3,798,341.99
August '22	11,548	26,552	2.30	\$9,903,765.29	\$858	0	0	0.00	\$0.00	11,548	26,552	\$9,903,765.29
September '22	11,944	27,783	2.33	\$20,611,870.12	\$1,726	0	0	0.00	\$0.00	11,944	27,783	\$20,611,870.12
Monthly Avg.	11,388	25,911	2.27	\$5,687,590.02	\$493	0	0	0.00	\$0.00	11,388	25,911	\$5,687,590.02
Fiscal Year 2023	3											
October '22	12,358	29,117	2.36	\$4,475,832.79	\$362	0	0	0.00	\$0.00	12,358	29,117	\$4,475,832.79
November '22	12,276	28,911	2.36	\$4,305,103.18	\$351	0	0	0.00	\$0.00	12,276	28,911	\$4,305,103.18
December '22	12,069	28,367	2.35	\$4,239,227.85	\$351	0	0	0.00	\$0.00	12,069	28,367	\$4,239,227.85
January '23	12,009	28,192	2.35	\$4,281,008.84	\$356	0	0	0.00	\$0.00	12,009	28,192	\$4,281,008.84
February '23	11,718	27,437	2.34	\$4,114,722.60	\$351	0	0	0.00	\$0.00	11,718	27,437	\$4,114,722.60
March '23	11,466	26,659	2.33	\$4,016,388.26	\$350	0	0	0.00	\$0.00	11,466	26,659	\$4,016,388.26
April '23	11,317	26,207	2.32	\$3,917,703.71	\$346	0	0	0.00	\$0.00	11,317	26,207	\$3,917,703.71
Monthly Avg.	11,888	27,841	2.34	\$4,192,855.32	\$353	0	0	0.00	\$0.00	11,888	27,841	\$4,192,855.32